

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

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FROM: OFFICE ON AGING

SUBMITTAL DATE: July 21, 2003

SUBJECT: 2003-2004 Outcome-based Strategic Plan Update.

RECOMMENDED MOTION: That your Honorable Board:

1. Approve, receive and file the attached 2003-2004 Strategic Plan Update.
2. Authorize the Chairman of the Board of Supervisors to sign three (3) copies (must be original signatures) of the attached Letter of Transmittal.
3. Return two (2) copies of the Letter of Transmittal to the Office on Aging after approval by the Board of Supervisors. One (1) copy will be retained by the Clerk of the Board for filing.

BACKGROUND:

Every four years the Office on Aging, with the Advisory Council on Aging and the community, is mandated by the Older Americans Act and the Older Californians Act to develop a strategic plan that is updated annually. This is the third year of the 2001-2005 strategic plan. The major changes to the plan include the addition of program goals for Advisory Council on Aging, Grandparents Raising Grandchildren Task Force, HelpLink, and Info Van, along with some revisions to the preexisting program goals. Additionally, completed performance measures / objectives have been deleted from the plan; new objectives, such as those related to the Title III National Family Caregiver Support Program were added; and, some performance measures / objectives were revised to better meet the needs of older adults and adults with disabilities.

LuVerne M. Molberg, Director

FINANCIAL DATA:
CURRENT YEAR COST
NET COUNTY COST

\$0.00
 \$0.00

ANNUAL COST:

\$0.00

IN CURRENT YEAR BUDGET: Yes/ No/ X
BUDGET ADJUSTMENT FY Yes/ No/ X
 03/04:

SOURCE OF FUNDS: N/A

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature

Alex Gann

Consent X Policy
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Department Recommendation:
 Per Executive Office:

Prev. Agn. ref. 2.7, dated August 13, 2002

Dist. all

AGENDA NO.

3.6